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United Nations Environment Assembly of the United Nations Environment Programme
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Revised programme of work and budget for the biennium 2014-2015

Draft resolution submitted by the Committee of the Whole

The United Nations Environment Assembly,

Having considered the approved medium-term strategy for 2014–2017 and the approved programme of work and budget for the biennium 2014–2015,

Reaffirming Governing Council decision 27/13 on the proposed medium-term strategy for the period 2014-2017 and the programme of work and budget for the biennium 2014-2015,[1] by which the Council approved appropriations for the Environment Fund in the amount of 245 million United States dollars as indicated in the following table:

Environment Fund programme of work and budget for the biennium 2014–2015

(Thousands of United States dollars)

A. Executive direction and management	**7 794**
B. Programme of work	**209 394**
1. Climate change	39 510
2. Disasters and conflicts	17 886
3. Ecosystem management	36 831
4. Environmental governance	21 895
5. Chemicals and waste	31 175
6. Resource efficiency	45 329
7. Environment under review	16 768
C. Fund programme reserve	**12 500**
D. Programme support	**15 312**
Total	**245 000**

[1] *Official Records of the General Assembly, Sixty-eighth Session, Supplement No. 25* (A/68/25), annex.

Noting the approval by the General Assembly of 34.9 million United States dollars from the regular budget of the United Nations to the United Nations Environment Programme,

1. *Approves* the revised programme of work and budget for the biennium 2014–2015,[2] which takes into account the implications of the level of resources from the regular budget of the United Nations to the United Nations Environment Programme;

2. *Notes* that the Secretary-General, in consultation with the Executive Director, will carry out, and make publically available, a review of the functions of United Nations Environment Programme staffing to redefine and recategorize its posts into three categories, management and administration, programme support and operational programme posts, in order to determine by April 2015 which posts should be financed from the regular budget of the United Nations and at the same time to consider the scope for efficiency savings in the numbers of staff posts.

[2] UNEA/EA.1/7/Add.1.